

**Care Together Programme Board
 Forward Plan 2016-17 summary**

8 th September	6 th October	10 th November
<ul style="list-style-type: none"> • Proposed whole system metrics and dashboard • Proposed Integrated Neighbourhood model of care • Options appraisal for raising capital to develop integrated neighbourhood hubs • Establishment of local workforce transformation group • Update on financial challenge 	<ul style="list-style-type: none"> • T&G Financial Sustainability Plan • Identifying scope and responsibilities of ICO • Identifying scope and responsibilities of Single Commissioning Function • Care Together priorities and objectives 16/17 & 17/18 • Investment agreement and governance arrangements for transformational funds • Pre-consultation engagement report • Adult Social Care Options Appraisal • IM&T business case for community services hardware 	<ul style="list-style-type: none"> • Care Together Risk Register • Financial Progress / Tracking • Update on financial challenge • Review of Care Together Programme governance arrangements • Proposed functions moving from Commissioning to ICO (options/due diligence process)
8 th December	TBC January 2017	TBC February
<ul style="list-style-type: none"> • Consultation • Update on financial challenge 	<ul style="list-style-type: none"> • Transfer of community services review • Update on financial challenge 	<ul style="list-style-type: none"> • Financial Progress / Tracking • Care Together Risk Register • Update on financial challenge